

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR CY First Quarter 2020**

Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
5 Units MPDP Projects	Cagayan de Oro City	1,000,000.00	11/17/2017		80.00%	800,000.00		On-going
BFAR-Community Fish Landing	Cagayan de Oro City	2,850,000.00	8/1/2017		99.65%	2,839,893.69		Implemented
BFP-City Share From Fire Code Fees	Cagayan de Oro City	6,256,211.43	8/17/2017		14.69%	918,850.00		On-going
Bottom-Up Budgeting (BUB) - LGSF	Cagayan de Oro City	14,600,000.00	12/7/2016		88.11%	12,863,746.67		On-going
BSWD-Sustainable Corn Production in Slopping Areas(SCoPSA)	Cagayan de Oro City	1,811,875.00	12/13/2018		96.09%	1,741,102.31		On-going
BUB-Sheltered Workshop of PWD & Incp'n	Cagayan de Oro City	1,000,000.00	11/23/2016		100.00%	1,000,000.00		Implemented
BUB Implementation of Organic Fertilizer	Cagayan de Oro City	3,570,000.00	11/17/2017		85.84%	3,064,561.00		On-going
Civil Service Inter-Agency Sports Fest	Cagayan de Oro City	90,000.00	9/8/2016		86.22%	77,600.00		On-going
Congressional Fund CAF Issued 12/21/2015	Cagayan de Oro City	980,200.00	12/21/2016		86.25%	845,402.00		Implemented
DBM Ecopark Development of Old Dumpsite	Cagayan de Oro City	35,063,595.00	7/8/2019		0.00%	-		On-going
	Cagayan de Oro City	23,103,122.00	12/11/2019		0.00%	-		On-going
Dept. of Agriculture-Brgy. Food Terminal Fund	Cagayan de Oro City	2,000,000.00	6/6/2014		100.00%	2,000,000.00		Implemented
Dept. of Agriculture-City Food Terminal Fund	Cagayan de Oro City	150,000.00	6/5/2014	6/10/2015	100.00%	150,000.00		Implemented
Dep't. of Agriculture-Quick Response Fund	Cagayan de Oro City	2,055,092.00	6/17/2016		100.00%	2,055,092.00		Implemented
Dep't. of Agriculture-Community Based Livestock Production	Cagayan de Oro City	2,935,000.00	1/15/2018		99.44%	2,918,700.00		Implemented
Dept. of Agriculture-Acquisition of Post Harvest Facilities	Cagayan de Oro City	500,000.00	1/15/2018		99.90%	499,500.00		Implemented
Dept. of Agriculture-Clustered Community Based Vegetable	Cagayan de Oro City	500,000.00	1/15/2018		85.87%	429,326.85		On-going
Dep't. of Agriculture-Boar Stud Artificial Insemination	Cagayan de Oro City	1,790,000.00	1/15/2018		25.03%	448,000.00		On-going
Dep't.of Agriculture-Livestock Auction Market	Cagayan de Oro City	3,570,000.00	5/18/2018		93.29%	3,330,502.76		On-going
DENR - Project Fund	Cagayan de Oro City	600,000.00	1/14/2011		89.29%	535,715.00		On-going
DepEd LCC	Cagayan de Oro City	1,500,000.00	5/17/2017		95.52%	1,432,862.00		On-going
DepEd 2017 School Based Feeding Program	Cagayan de Oro City	1,529,280.00	10/16/2018		89.56%	1,369,553.80		On-going
	Cagayan de Oro City	1,359,360.00	8/20/2018		100.00%	1,359,360.00		Implemented
	Cagayan de Oro City	7,307,280.00	5/31/2017		100.00%	7,307,280.00		Implemented
DILG - Community Based Monitoring System	Cagayan de Oro City	1,500,000.00	2/28/2018		100.00%	1,499,998.50		Implemented
DILG - Construction of Evac. Center Brgy. Canitoan	Cagayan de Oro City	2,400,000.00	11/14/2016		100.00%	2,400,000.00		Implemented
DILG - Gawad Pamana ng Lahi	Cagayan de Oro City	2,000,000.00	12/29/2011		0.00%	-		On-going
DILG- Halfway House for Former Rebels & MB under E-Clip Program	Cagayan de Oro City	5,000,000.00	11/29/2019		0.00%	-		On-going
DILG - Performance Challenge Fund	Cagayan de Oro City	3,000,000.00	1/22/2014		99.91%	2,997,358.97		Implemented
DILG SALINTUBIG 2016	Cagayan de Oro City	8,000,000.00	7/28/2016		91.62%	7,329,418.87		Implemented
DOH - AOP 2013	Cagayan de Oro City	315,000.00	11/17/2014		96.90%	305,227.17		Implemented
DOH - Health Equity and Response Tool	Cagayan de Oro City	500,000.00	1/16/2011		17.50%	87,493.93		On-going
DOH - Maternal Neonatal & Child Health Nutrition	Cagayan de Oro City	331,795.00	7/18/2011		85.45%	283,533.82		On-going

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DOH - Citywide Investment Plan for Health (CIPH)	Cagayan de Oro City	2,025,000.00	1/31/2020		14.59%	295,513.18		On-going
	Cagayan de Oro City	1,816,912.00	9/30/2018		100.00%	1,816,912.00		Implemented
	Cagayan de Oro City	2,512,500.00	7/31/2018		100.00%	2,512,500.00		Implemented
	Cagayan de Oro City	412,500.00	8/4/2017		100.00%	412,500.00		Implemented
	Cagayan de Oro City	1,649,650.00	6/28/2016		100.00%	1,649,650.00		Implemented
	Cagayan de Oro City	1,650,000.00	1/26/2016		100.00%	1,650,000.00		Implemented
DOH 10-Cash Grant (Category I) Regional Harmonized Awarding 2018	Cagayan de Oro City	350,000.00	3/19/2019		0.00%	-		On-going
DOH - TB-DOTS	Cagayan de Oro City	1,000,000.00	11/5/2019		0.00%	-		On-going
	Cagayan de Oro City	987,870.03	12/31/2018		84.09%	830,729.63		On-going
	Cagayan de Oro City	363,500.00	7/24/2017		100.00%	363,500.00		Implemented
	Cagayan de Oro City	21,000.00	7/4/2016		100.00%	21,000.00		Implemented
	Cagayan de Oro City	99,000.00	3/11/2016		100.00%	99,000.00		Implemented
	Cagayan de Oro City	59,000.00	3/21/2016		100.00%	59,000.00		Implemented
DOH-Assistance for Indigent Patients (MAIP)	Cagayan de Oro City	1,718,162.35	1/31/2020		0.00%	-		On-going
	Cagayan de Oro City	970,235.40	1/10/2020		0.00%	-		On-going
	Cagayan de Oro City	498,707.80	1/31/2019		100.00%	498,707.80		Implemented
	Cagayan de Oro City	1,375,000.00	1/4/2019		100.00%	1,375,000.00		Implemented
	Cagayan de Oro City	9,000.00	1/20/2016		0.00%	-		On-going
	Cagayan de Oro City	124,459.75	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	62,300.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	6,670.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	239,191.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	76,160.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	296,524.00	9/30/2015		0.00%	-		On-going
	Cagayan de Oro City	1,364,305.05	9/7/2015		0.00%	-		On-going
	Cagayan de Oro City	141,413.70	6/3/2015		0.00%	-		On-going
	Cagayan de Oro City	591,984.95	4/30/2015		0.00%	-		On-going
	Cagayan de Oro City	493,376.00	4/30/2015		0.00%	-		On-going
	Cagayan de Oro City	90,811.85	3/27/2015		0.00%	-		On-going
Cagayan de Oro City	593,015.10	3/10/2015		78.89%	467,807.40		On-going	
DOST- Establishment of a Silkworm Rearing	Cagayan de Oro City	268,350.00	10/15/2019		0.00%	-		On-going
DPWH- Relocation of Informal Settler Families (ISF)	Cagayan de Oro City	100,000,000.00	11/11/2019		24.28%	24,278,157.02		On-going
DPWH - Special Local Road Fund	Cagayan de Oro City	8,799,972.00	12/15/2017		95.15%	8,372,812.44		Implemented

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DSWD - Brgy. Employment Enhanced Cash for Work Program	Cagayan de Oro City	720,000.00	8/29/2016		100.00%	720,000.00		Implemented
DSWD - Financial Assistance to NHTS Beneficiaries	Cagayan de Oro City	750,000.00	8/29/2016		100.00%	750,000.00		Implemented
DSWD - Social Pension 4th Quarter 2018	Cagayan de Oro City	8,118,000.00	11/30/2018		100.00%	8,118,000.00		Implemented
DSWD - Social Pension 3rd Quarter 2018	Cagayan de Oro City	8,118,000.00	11/30/2018		100.00%	8,118,000.00		Implemented
DSWD - Social Pension 2nd Quarter 2018	Cagayan de Oro City	8,118,000.00	5/31/2018		100.00%	8,118,000.00		Implemented
	Cagayan de Oro City	825,000.00	10/1/2018		100.00%	825,000.00		Implemented
DSWD - Social Pension 1st Quarter 2018	Cagayan de Oro City	8,118,000.00	5/31/2018		100.00%	8,118,000.00		Implemented
	Cagayan de Oro City	825,000.00	10/1/2018		100.00%	825,000.00		Implemented
	Cagayan de Oro City	1,500.00	11/19/2018		100.00%	1,500.00		Implemented
DSWD - Social Pension 4th Quarter 2017	Cagayan de Oro City	4,516,500.00	9/27/2017		100.00%	4,516,500.00		Implemented
	Cagayan de Oro City	3,601,500.00	1/9/2018		100.00%	3,601,500.00		Implemented
	Cagayan de Oro City	402,000.00	8/10/2018		100.00%	402,000.00		Implemented
DSWD - Social Pension 3rd Quarter 2017	Cagayan de Oro City	4,516,500.00	9/27/2017		100.00%	4,516,500.00		Implemented
	Cagayan de Oro City	3,601,500.00	11/2/2017		100.00%	3,601,500.00		Implemented
	Cagayan de Oro City	372,000.00	8/10/2018		100.00%	372,000.00		Implemented
DSWD - Social Pension 2nd Quarter 2017	Cagayan de Oro City	4,516,500.00	4/24/2017		100.00%	4,516,500.00		Implemented
	Cagayan de Oro City	79,500.00	8/10/2018		100.00%	79,500.00		Implemented
DSWD - Social Pension 1st Quarter 2017	Cagayan de Oro City	1,759,500.00	1/16/2017		100.00%	1,759,500.00		Implemented
	Cagayan de Oro City	2,719,500.00	3/7/2017		100.00%	2,719,500.00		Implemented
	Cagayan de Oro City	37,500.00	3/17/2017		100.00%	37,500.00		Implemented
DSWD - Social Pension 4th Quarter 2016	Cagayan de Oro City	529,500.00	8/28/2016		100.00%	529,500.00		Implemented
	Cagayan de Oro City	2,190,000.00	8/28/2016		100.00%	2,190,000.00		Implemented
	Cagayan de Oro City	37,500.00	1/16/2017		100.00%	37,500.00		Implemented
	Cagayan de Oro City	153,000.00	1/9/2018		100.00%	153,000.00		Implemented
	Cagayan de Oro City	31,500.00	8/10/2018		100.00%	31,500.00		Implemented
DSWD - Supplemental Feeding	Cagayan de Oro City	14,615,975.00	11/30/2018		100.00%	14,615,975.00		Implemented
	Cagayan de Oro City	18,628,200.00	2/21/2018		100.00%	18,628,200.00		Implemented
	Cagayan de Oro City	19,134,000.00	10/20/2016		100.00%	19,134,000.00		Implemented
DSWD - Sendong Core Shelter	Cagayan de Oro City	30,000,000.00	10/19/2017		100.00%	30,000,000.00		Implemented
DSWD - Emergency Shelter Assistance	Cagayan de Oro City	25,560,000.00	12/13/2018		88.46%	22,610,000.00		On-going
DTI - Integrated Mktg. Assistance for MSMEs	Cagayan de Oro City	4,000,000.00	10/30/2018		54.96%	2,198,268.50		On-going
Environmental Management Bureau	Cagayan de Oro City	6,000,000.00	8/19/2019		0.00%	-		On-going
	Cagayan de Oro City	475,000.00	3/27/2018		0.00%	-		On-going

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	Cagayan de Oro City	1,500,000.00	9/30/2015		83.23%	1,248,419.83		On-going
National Commission for Culture & Arts	Cagayan de Oro City	210,000.00	5/3/2016		0.00%	-		On-going
	Cagayan de Oro City	105,000.00	1/22/2016		100.00%	105,000.00		Implemented
National Housing Authority -3rd/last Tranche	Cagayan de Oro City	7,928,800.00	7/23/2015		100.00%	7,928,800.00		Implemented
NHA-Housing Materials Assistance (HOMA) Project	Cagayan de Oro City	305,000.00	7/30/2019		99.99%	304,970.00		Implemented
Office of the President- SCP Fund	Cagayan de Oro City	4,997,576.00	1/24/2020		100.00%	4,997,576.00		Implemented
	Cagayan de Oro City	5,000,000.00	10/14/2019		100.00%	5,000,000.00		Implemented
PCSO - Charity Fund	Cagayan de Oro City	1,000,000.00	3/24/2015		87.11%	871,140.37		On-going
PFPR - DepEd Beneficiaries	Cagayan de Oro City	3,864,400.00	12/21/2016		0.00%	-		On-going
SARO # G-11-02105	Cagayan de Oro City	50,000,000.00	12/19/2011		77.27%	38,634,467.29		On-going
SARO # 1800 Const. of Youth Home (Bahay Pag-asa)	Cagayan de Oro City	2,500,000.00	11/15/2011	6/28/2013	100.00%	2,500,000.00		Implemented
SARO # 2853 Fin. Assts. to Indigents at JRBGH	Cagayan de Oro City	250,000.00	7/31/2013	1/8/2015	100.00%	250,000.00		Implemented
SARO # 2999 Livelihood Programs	Cagayan de Oro City	625,000.00	7/6/2012		100.00%	625,000.00		Implemented
SARO # 3753	Cagayan de Oro City	500,000.00	7/6/2012		100.00%	500,000.00		Implemented
	Cagayan de Oro City	675,000.00	7/6/2012	8/1/2014	100.00%	675,000.00		Implemented
SARO # 4988 Lighting at C. Diel St. to SM Landfill	Cagayan de Oro City	1,000,000.00	7/15/2011	4/15/2012	100.00%	1,000,000.00		Implemented
SARO # 546 Priority Dev't. Programs	Cagayan de Oro City	350,000.00	10/31/2013	3/14/2013	100.00%	350,000.00		Implemented
SARO # 6090 Const./Repair of Public Markets	Cagayan de Oro City	500,000.00	11/22/2012		100.00%	500,000.00		Implemented
SARO # 992 Fin. Assts. Calamity, relief & emergency	Cagayan de Oro City	1,000,000.00	11/13/2013		100.00%	1,000,000.00		Implemented
SARO-BMD-D-15-0023302	Cagayan de Oro City	4,150,000.00	1/27/2016		85.54%	3,550,000.00		On-going
Sen. Pimentel Donation to Flood Victims	Cagayan de Oro City	200,000.00	1/19/2017		0.00%	-		On-going
Sponsorship of Senior Citizen Week	Cagayan de Oro City	10,000.00	6/10/2016		100.00%	10,000.00		Implemented
TESDA 10- Provincial Office	Cagayan de Oro City	2,386,960.00	3/17/2020		0.00%	-		On-going
	Cagayan de Oro City	125,000.00	11/20/2019		0.00%	-		On-going
World Food Programme	Cagayan de Oro City	151,512.00	9/20/2016		47.24%	71,571.80		On-going
	Cagayan de Oro City	113,634.00	6/30/2016		100.00%	113,634.00		Implemented
	Cagayan de Oro City	1,374,147.00	3/19/2014		100.00%	1,374,147.00		Implemented
	Cagayan de Oro City	1,031,100.00	3/1/2014		100.00%	1,031,100.00		Implemented
	Cagayan de Oro City	99,900.00	11/30/2014		100.00%	99,900.00		Implemented
	Cagayan de Oro City	1,035,993.00	7/23/2014		100.00%	1,035,993.00		Implemented
	Cagayan de Oro City	1,400,109.00	6/30/2014		100.00%	1,400,109.00		Implemented
Cagayan de Oro City	899,850.00	9/30/2013		100.00%	899,850.00		Implemented	

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TOTAL		548,194,037.41				355,513,490.60		

We hereby certify that we reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.)ATTY. BEDA JOY B. ELOT, CPA, MM
City Accountant

(Sgd.)OSCAR S. MORENO
City Mayor